

F. No. 9-9/2022-EE-6 (PM Poshan -3-1)
Government of India
Ministry of Education
Department of School Education & Literacy
PM POSHAN Division

Shastri Bhawan, New Delhi

Dated: 3rd June, 2022

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 24.02.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Tripura under PM POSHAN Scheme for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 24.02.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Tripura**.

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

Ritu Aggarwal
03.6.22

(Ritu Aggarwal)

Director (PM POSHAN)

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To

1. Shri. Brajesh Pandey, Secretary (Education), Govt. of Tripura
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
11. Secretary, Ministry of Health and Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.

20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG (Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
27. Joint Secretary, Ministry of Rural Development, R. No.162, Krishi Bhawan, New Delhi.
28. Joint Secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (AK) / Under Secretary (SA)
5. Dr. Mridula Sircar, Chief Consultant, MoE.
6. **Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM POSHAN website**
7. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 24.02.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Tripura.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 24.02.2022. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Tripura.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Tripura for PM POSHAN Scheme.
2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of the scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds has learned to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated the State Government's good practices/initiatives viz.. FCI is supplying fortified rice for all districts as per requirement. Social Audit has been initiated in all districts in the year 2021-22, all the Cook-cum-Helpers have been paid honorarium @Rs.1500/- (Central Share: Rs.900/- + State Share: Rs.600/-) and they are being paid honorarium through PFMS from January, 2022. Apron & Scarf have been provided to all the Cook-cum-Helpers from the MME fund of the scheme, Eggs are served to all children twice a week, 1491 students

have been provided milk in addition to the meals under PM POSHAN in two districts on pilot basis with the help of Annapurna Saisure Trust on daily basis. Mushroom has also been introduced in PM POSHAN in 96 schools on pilot basis from the State Budget. All Cook-cum-Helpers have been trained during the year 2021-22. 340 schools are having Dining Hall facility constructed from State funds, 1639 schools have already raised School Nutrition Kitchen Gardens in school premises etc. Pointing out the issues viz. State has adopted Himachal Pradesh Model of AMS and State had some issue in entering data and could not enter data. when the schools were opened in September 2021, Further only 28% children were screened under Health check up programme during 2021-22 etc.

3. Secretary, Education Department, Government of Tripura, briefed the PAB about the performance of the scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and Director, Elementary Education, Government of Tripura made the presentation on the proposals in Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children availed PM POSHAN vis-à-vis enrollment:

The State has enrollment of 258395 children in Primary and 156037 children in Upper Primary. Out of these, on an average basis Food Security Allowance has been provided to 243879 children (94%) in Primary and 148074 children (95%) in Upper Primary classes.

4.1.2 Average number of children availed PM POSHAN vis-à-vis PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 259556 children at Primary and 165789 children at Primary level. Later on State informed that due to closure of schools during Covid pandemic, all enrolled children are eligible for Food Security Allowance. Against these, on an average basis 243879 children (94%) in Primary and 148074 children (89%) in Upper Primary have been covered under the scheme during the year 2021-22.

Comments of PAB: While appreciating the efforts of the State by covering almost 95% of the enrolled children, PAB expressed concern over non coverage of remaining 5% children and advised the State to make efforts to cover all enrolled children under the scheme.

4.2 School Working Days:

PAB has approved 175 days in Primary and Upper Primary stage to be covered during first three quarters of 2021-22. The State has reported coverage of all 175 working days in Primary as well as in Upper Primary.

Comments of PAB: PAB appreciated the performance of the State.

4.3 PFMS-Fund Flow Mechanism

The State has informed that they have completed almost all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Government of India.

Comments of PAB: PAB advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of Central Assistance and corresponding State share for smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 58% of the funds under MME head during the first three quarters of 2021-22.

Comments of PAB: PAB emphasized on the importance of monitoring for better implementation of the scheme and advised for documentation of innovative practices, display of entitlements of children in all schools etc.

4.5 Engagement of and honorarium to Cook-cum-Helpers (CCH)

PAB-PM POSHAN has approved 11028 Cook-cum-Helpers to be engaged during 2021-22. The State has engaged 10959 Cook-cum-Helpers. 69 CCH could not be engaged by the State. State is providing an additional amount of Rs. 500/- per CCH per month from its own resources. State has assured to engage all remaining Cook-cum-Helpers by March 2022.

Comments of PAB: PAB appreciated the State for making additional contribution in the honorarium component from its own resources and advised the State to engage the remaining Cook-cum-Helpers.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central Assistance of Rs. 9008.70 lakhs has been released for construction and repair of 8449 Kitchen-cum-Stores from 2006-07 to 2021-22. As on 31.12.2021, construction and repair has been completed for all Kitchen-cum-Stores.

State has submitted proposal for sanction of new Kitchen-cum-Stores for 823 schools where Kitchen-cum-Stores were constructed through convergence before 2006-07 and now are completely damaged. These are those Kitchen-cum-Stores for which funds were never requested for construction from the Ministry and they were constructed in the schools before 2006-07.

Now all 823 Kitchen-cum-Stores are completely dilapidated and are not in use.

The State has also submitted proposal for 87 new Kitchen-cum-Stores for those schools where there was no Kitchen at all. So total proposal is for $(823+87)=910$ new Kitchen-cum-Stores for 2022-23.

The State has also submitted proposal for repair of 1730 Kitchen – cum-Stores which are eligible for repair after 10 years of construction as per PM POSHAN guidelines. State has submitted the Utilization Certificates of all the previous year allotments and utilization of funds.

Comments of PAB: PAB mentioned that as per the guidelines of the Ministry, under PM POSHAN, Kitchen-Cum-Stores have been sanctioned to the States from 2006-07 onwards only. PAB further mentioned that if the States have constructed Kitchens through convergence prior to 2006-07 and now the Kitchens are completely damaged then sanction can be given to those schools.

4.7 Kitchen Devices (new as well as replacement):

Central Assistance of Rs. 1117.75 lakhs has been released towards procurement and replacement of 15467 units of Kitchen Device during 2006-07 to 2021-22. State has reported that all the units of the Kitchen Devices have been procured and replaced.

State has submitted proposal for procurement of 105 New Kitchen Devices as the enrollment has increased due to inclusion of Bal Vatika.

State has also submitted the proposal of replacement of 298 Kitchen Devices eligible for replacement after 5 years as per norms which were sanctioned in FY 2016-17.

State has submitted the Utilization Certificate of all the previous year allotments and utilization of funds.

Comments of PAB: PAB noted the information.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 1639 schools out of 6475 schools. It was informed that due to closure of schools during 2021-22, the development work of School Nutrition Gardens could not be taken up. This year the target for developing Kitchen Gardens is in 1500 schools.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop School Nutrition Gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Department and Horticulture Department etc. The funds available under MNREGA of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

State has informed that as such contribution by community in the form of Tithi Bhojan has not been started in the State but the local guardians some time contribute vegetable, meat etc. on

special occasions. During the meeting of the SSMC as well as DSMC, the matter was discussed elaborately and instruction were given to take necessary steps to organize more programs like Tithi Bhojan in all districts in 2022-23.

Comments of PAB: PAB-PM POSHAN advised the State to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation, duly following all possible precautionary measures under PM POSHAN Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get Supplementary Nutrition. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into ‘JAN ANDOLAN’. She advised the State to make efforts to conduct such activities at least once in a month in each school.

4.10 Additional Food Items:

State has informed that 1491 students have been provided milk in addition to the PM POSHAN in two districts on pilot basis with the help of Annapurna Saisure Trust on daily basis.

The State has submitted a request to provide morning nutrition to the children of elementary stage as well as Pre-primary children @ Rs. 5/- per day per child for Primary & Pre-Primary children and @ Rs.6/- per day per child for Upper Primary children as per National Education Policy (NEP).

PAB mentioned that the State may provide the morning nutrition like egg or milk under 5% flexi fund component. So it was advised to the State to submit the proposal under flexibility for innovative interventions. The expenditure will be met from the funds available with the State (recurring Central Assistance + State Share). The PAB further advised the State to make efforts to provide Supplementary Nutrition items in Aspirational districts and districts having high prevalence of malnutrition i.e. districts where 75% or more children are anaemic as per National Family Health Survey (NFHS)

Comments of PAB: PAB advised the State to submit the proposal under flexibility for innovative interventions for providing egg or milk as morning nutrition and also advised the State to make efforts to provide Supplementary Nutrition items in Aspirational districts and districts having high prevalence of malnutrition i.e. districts where 75% or more children are anaemic as per National Family Health Survey (NFHS).

4.11 Testing of meals:

The State Department has taken initiative to test the cooked food samples in “Regional Food Testing Laboratory” at AGMC, Agartala under the Department of Health & Family welfare as there are no NABL laboratories available in Tripura. During the year 2021-22, 10 cooked food

samples have been collected by the Sub-Divisional Medical Officer (SDMO) from different districts from different schools and reports found “Non-pathogenic organism grown in culture”. Besides, every day the cooked food has been tested first by one Cook – cum- Helper and secondly, by one teacher of the concerned school and last but not the least, by one of the parents before serving the meal to the children and their observations were recorded in the Food Testing Register kept in every school. The Inspecting officers also check the quality of food during the school inspection.

Comments of PAB: PAB appreciated laboratory testing of dry samples as well as cooked samples and advised the State to continue testing of larger samples and to cover all districts.

4.12 Training of Cook-cum-Helpers and other Capacity building activities:

State has organized training of Cook-cum-Helpers during the current financial year regarding food safety and hygiene.

Comments of PAB: State was advised to organize regular training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN -MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of PM POSHAN Scheme. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days PM POSHAN was served; number of meals served, honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 100% schools and Monthly data entry for 100% school in the MIS portal.

Comments of PAB: PAB appreciated the State for completing data entry in the web portal and advised to maintain 100% data accuracy and consistency.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, NIL entries under AMS were noticed. State has informed that the Automated Monitoring System (HP model) has been rolled out in the State. But during the year 2021-22, the State has faced several problems in sending the SMS to the AMS server. Since December, 2021 the server has stopped working. Several complaints have been sent to SIO, NIC, Himachal Pradesh as well as Ministry of Education for resolving the issue as the State has adopted HP model as per suggestion of the MoE. Till today, the problem is still persisting. The State further informed that the State will put in place an alternative mechanism for daily data entry of the beneficiaries in AMS.

Comments of PAB: PAB noted the reasons and advised the State to put in place a mechanism for daily data entry of the beneficiaries in AMS as now all the schools are open. AMS is the best technique to monitor the effective implementation of the scheme on real time basis.

4.15 Centralized Kitchens:

There is no Centralized Kitchen available in the State at present. The Department has taken an initiative to introduce Centralized Kitchen under PM POSHAN in West Tripura. As per decision of the Council of Ministers, two NGOs have been engaged for serving meals under PM POSHAN to the children through Centralized Kitchen in West Tripura District on pilot basis. But the work has not started yet.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations under PM POSHAN Scheme.

4.16 Social Audit:

Social audit is being conducted in all 8 districts in 160 schools during 2021-22.

Comments of PAB: PAB appreciated the efforts of the State for conducting Social Audit and advised the State to continue conducting Social Audit of the PM POSHAN as now all schools are open and share the report with the Ministry. As per PM POSHAN guidelines, Social Audit is to be conducted in all the schools in a phased manner by utilizing MME funds.

4.17 Provision of PM POSHAN or Food Security Allowance during closure of schools due to COVID-19

During the year 2021-2022, all schools of the State were closed since 17th April, 2021 to 4th September, 2021. As directed by the Ministry of Education, Food grains and pulses (equivalent to cooking cost) have been distributed to all the eligible children of Elementary stage as Food Security Allowance.

Moreover, as approved by PAB 2021-22, the amount of cooking cost has been transferred to the accounts of the children / parents through DBT for 28 days for Summer Vacation.

Comments of PAB: PAB appreciated the efforts of the State and advised the State to distribute FSA as per the directions of Hon'ble Supreme Court of India. PAB further informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the State needs to take all precautionary measures and special care while maintaining social distancing and Covid appropriate behavior as advised by the respective Disaster Management Authorities.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 15287 children in Bal Vatika, 256847 children in Primary classes and 155656 children in Upper Primary classes on an average basis during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved to cover 15287 children in Bal Vatika, 256847 children in Primary classes and 155656 children in Upper Primary classes on an average basis during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve PM POSHAN for 230 days in Bal Vatika, 230 days in Primary and 230 days in Upper Primary schools during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of the State to serve PM POSHAN for 230 days in Bal Vatika, 230 days in Primary and 230 days in Upper Primary schools during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 7448 Cook-cum-Helpers in primary and 3804 Cook-cum-Helpers in Upper Primary under PM POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 7448 Cook-cum-Helpers in Primary and 3804 Cook-cum-Helpers in Upper Primary under PM POSHAN Scheme during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Nil.

5.5 Construction and repair of Kitchen-cum-Stores

State has submitted proposal for sanction of new Kitchen-cum-Stores for 823 schools where Kitchen-cum-Stores were constructed through convergence before 2006-07 and now are completely damaged. These are those Kitchen-cum-Stores for which funds were never requested for construction from the Ministry and they were constructed in the schools before 2006-07. Now all 823 Kitchen-cum-Stores are completely dilapidated and are not in use.

The State has also submitted proposal for 87 new Kitchen-cum-Stores for those schools where there was no Kitchen at all. So total proposal is for $(823+87) = 910$ new Kitchen-cum-Stores for 2022-23.

The State has also submitted proposal for repair of 1730 Kitchen – cum-Stores which are eligible for repair after 10 years of construction as per PM POSHAN guidelines.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of new $(823+87) = 910$ Kitchen-cum-Stores and also approved the repair of 1730 Kitchen-cum-Stores as per norms for FY 2022-23.

5.6 Kitchen Devices

State has submitted proposal for procurement of 105 New Kitchen Devices as the enrollment has increased due to inclusion of Bal Vatika.

State has also submitted the proposal for replacement of 298 Kitchen Devices eligible for replacement after 5 years which were sanctioned in FY 2016-17 as per norms.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of procurement of 105 new Kitchen Devices and also approved the replacement of 298 Kitchen Devices sanctioned in the year 2015-16 as per norms.

5.7 Conducting of Social Audit under PM POSHAN Scheme.

The State has started Social Audit in 160 schools covering all 8 districts during 2021-22. Once the entire process is complete and report is submitted, State will send the proposal for 2022-23.

Approval of PAB: Following the discussions, PAB advised the State of Tripura to conduct Social Audit of the PM POSHAN scheme in all schools in all districts and share the report with the Ministry. As per PM POSHAN guidelines Social Audit is to be conducted in all the schools in a phased manner by utilizing MME funds.

5.8 Flexibility for new interventions

State assured to submit the proposal for School Nutrition Gardens and Supplementary Nutrition interventions at the earliest for providing morning nutrition under 5% of the flexi fund component and State will also have convergence with respective line departments.

Approval of PAB: PAB appreciated the development of School Nutrition Gardens through convergence and further advised for submitting the proposal for Supplementary Nutrition interventions under flexibility for innovative interventions and advised that the State may continue to have convergence with respective line departments.

5.9 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels **i.e. Block level, District level and State level.**

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of the State for organizing cooking competitions at various levels by utilizing MME funds.

5.10 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of the State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23**6.1. Recurring and Non-Recurring (Physical)**

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	4345
1.2	Upper Primary	2130
2	Children	
2.1	Bal Vatika	15287
2.2	Primary	256847
2.3	Upper Primary	155656
3	Working Days	
3.1	Bal Vatika	230
3.2	Primary	230
3.3	Upper Primary	230
4	Cook-cum-Helpers	
4.1	Primary	7448
4.2	Upper Primary	3804
5	Serving of PM POSHAN in Drought affected areas during summer	
	Vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	823+87=910
6.2	Repair of kitchen-cum-Stores	1730
6.3	Kitchen Devices (New)	105
6.4	Kitchen Devices (Replacement) (2016-17)	298

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approval (Physical) for 2022-23
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In convergence with line departments in the State.
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	In convergence with line departments in the State and also, the State has not yet submitted the proposal.

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs. in lakhs)

S. No.	Particulars	Central Assistance (90%)	Minimum Mandatory State Share (10%)	Total (Central + State)
1	Recurring			
1.1	Serving of PM POSHAN during regular school working days	7080.25	693.98	7774.23
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	0	0	0
Total Recurring				
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store (New)	3591.42	399.05	3990.47
2.2	Repair of kitchen-cum-stores	155.70	17.30	173.00
2.3	Procurement of Kitchen Devices (new)	15.93	1.77	17.70
2.4	Procurement of Kitchen Devices (Replacement) (2016-17)	40.23	4.47	44.70
Total Non-Recurring		3803.28	422.59	4225.87
Total (Recurring + Non Recurring)		10883.53	1116.57	12000.10

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens		In convergence with other line departments in the State.	
1.2	Provision of supplementary nutrition items to eligible children under PM POSHAN		In convergence with other line departments in the State. State has not yet submitted the proposal.	

8. The quantification of Central Assistance of **Rs. 10883.53 lakhs & 11629.21 MTs food grains** and minimum mandatory State share of **Rs. 1116.57 lakhs** has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component- wise quantification for 2022-23 is at **Appendix-I**.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

State: TRIPURA
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Bal Vatika & Primary (@ 100 gms per child per school day)	272134	230	6259.08	0	6259.08
2	U. Primary (@150 gms per child per school day)	155656	230	5370.13	0	5370.13
3	NCLP (@150 gms per child per school day)	0	0	11629.21	0	11629.21
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		427790		11629.21	0	11629.21

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

(Rs. in lakhs)

Sl. No.	Component/norm	Amount admissible
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	187.77
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.47 per child per day	2797.81
2.2	Minimum Mandatory State Share @ Rs 0.50/- per child per day	312.95
3	Transportation Cost @ Rs. 2890/-Per MT food grains	180.89
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. 900/- for 10 months for 7448)	670.32
4.2	State Share - @ Rs. 100/- for 10 months for 7448)	74.48
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and	103.59

	iv) Honorarium to cook – cum-helpers	
Total Central Share for Bal Vatika and Primary		3940.38
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	161.10
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 6.70/- per child per day	2398.66
7.2	Minimum Mandatory State Share @ Rs. 0.75/- per child per day	268.51
8	Transportation cost @ Rs. 2890/-Per MT food grains	155.20
9	Honorarium for Cook cum Helper	
9.1	Central Share - @ Rs. 900/- for 10 months for 3804)	342.36
9.2	State Share - @ Rs. 100/-for 10 months for 3804)	38.04
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	82.55
Total Central Share for Upper Primary		3139.87
Total of Central Share (Bal Vatika + Primary + Upper Primary)		7080.25

C. Non-recurring

Sl. No.	Component	Amount admissible (Rs in lakhs)
1	Kitchen-cum-Store (New- 910)(@plinth area norms)	
1.1	Central Share @90%	3591.42
1.2	State Share @10%	399.05
2	Repair of kitchen-cum-store (1730)	
2.1	Central Share @9000/-	155.70
2.2	State Share @1000/-	17.30
3	Kitchen Devices (105 New)	
3.1	Central Share @90% (19x9000+45x13500+24x18000+17x22500)	15.93
3.2	State Share @10% (19x1000+45x1500+24x2000+17x2500)	1.77
4	Kitchen Devices (Replacement-298) FY (2016-17)	
4.1	Central Share @90% (0 X 9000 + 298 X 13500 + 0 X 18000 + 0 X 22500)	40.23
4.2	State Share @10% (0 X 1000 + 298 X 1500 + 0 X 2000 + 0 X 2500)	4.47
Total Central Share (Non-recurring)		3803.28

D. Total Requirement of Funds for 2022-23

(Rs. in lakhs)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	7080.25	693.98
	Drought	0	0
Non- recurring		3803.28	422.59
Grand Total		10883.53	1116.57

List of participants

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2. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education.
3. Dr. Sila Deb, Joint Secretary, Ministry of Health & Family Welfare.
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6. Shri. Brajesh Pandey, Secretary (School Education), Government of Tripura
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